

Income & Expenditure Report for 2019 – Limerick PPN

Reviewed by the Secretariat on 20 April 2020.

INCOME

Opening Balance at 1/1/19 (if any).	€22,500*
Department of Rural & Community Development (DRCD) funding	€14,110.06
Local Authority funding	€12,836.27
From other source	€0

* Ring-fenced funding towards new clerical Support Worker

Total Income 2019:

49,446.33

EXPENDITURE

Salary Resource Worker incl. PRSI	€12,148.46
• Travel & Subsistence Resource Worker	€385.21
Salary Support Worker incl. PRSI	€3,050.92
• Travel & Subsistence Support Worker	€
Secretariat Travel & Subsistence paid for by PPN	€2,258.14
Rent and Rates (if applicable)	€
Postage / Telephone	€
Office Supplies/Stationery/Printing	€61.50
Light and Heat	€
Insurance	€
Bank Charges (if any)	€
Auditing, Accountancy & Professional Fees (if any)	€
Training & Development	€
Equipment for PPN	€209.51
IT/Server Support & Maintenance	€51.08
Website/Hosting Fees	€111.75
Marketing & Promotion of PPN	€3,130.50
Projects/Activities /Events sponsored by PPN	€
Plenary Costs (excl. Room Hire /Refreshments)	€
Room Hire/Refreshments	€2,366.72
General Maintenance – cleaning, waste etc.	€

Total Expenditure 2019:

€23,773.79